

BANGALORE

BUDGET

Approximate Estimate of Receipts and Expenditure

RECEIPTS.	Actuals of past year, 1883-84.	Actuals of first six months of current and previous years.		Estimate for 1885-86.
		1884-85.	1883-84.	
1	2	3	4	5
Class I.—Articles of food or drink for men or animals (dry and green cocoanuts) ...	3,462 1 10	1,243 4 7	1,598 15 10	3,250
I.—Octroi { II.—Animals for slaughter ...	...	...	...	...
III.—Fuel, lighting and washing ...	...	...	...	...
IV.—Building materials ...	...	...	...	...
V.—Drugs, spices and gums ...	...	...	...	...
VI.—Tobacco and betel-leaves ...	20,313 8 9	8,570 12 1	8,806 6 2	20,500
VII.—Cloth ...	...	...	...	...
VIII.—Metals ...	...	...	...	...
Total of Octroi.....	23,775 10 7	9,814 0 8	10,403 6 0	23,750
II.—Tax on houses, buildings and lands ...	20,303 9 11	9,272 11 5	11,844 13 4	17,500
III.—Tax on professions and trades... ..	29,187 7 10	12,865 0 0	16,847 15 8	28,600
IV.—Tax on carriages, horses, &c. ...	...	...	...	...
V.—Tolls on carts, carriages, &c. ...	...	...	...	...
VI.—Special taxes under Section XI, Act VI of 1868. { 1.—Conservancy. ...	...	...	...	...
VII.—Rents { 1.—Nazul lands ...	122 0 0	...	5 0 0	200
2.—Ditto shops (Markets)... ..	3,473 11 6	2,051 5 5	1,714 14 0	4,200
3.—Serails ...	...	...	...	...
4.—Confiscated land ...	...	...	...	...
5.—Compound or site tax ...	...	...	...	...
Total of VII.....	3,595 11 6	2,051 5 5	1,719 14 0	4,400
VIII.—Garden	9 0 0	0 0 0	7 0 0	50
IX.—Extraordinary { 1.—Sales of houses and lands ...	4,344 14 0	132 8 6	173 0 1	500
3.—Refunds and recoveries ...	128 8 0	281 8 3	128 8 0	100
5.—Other items (Tobacco, &c., Licenses.) ...	159 8 0	134 0 0	147 0 0	200
Total of IX.....	4,632 14 0	548 0 9	449 8 1	800
X.—Fines	70 14 0	49 6 0	57 10 1	150
XI.—Pounds	271 2 0	310 6 4	119 11 10	500
XII.—Miscellaneous	3,638 12 3	1,863 14 2	1,879 9 1	4,450
XIII.—Land Revenue	...	...	...	20,000
Transfers and Contributions	5,600 0 0	3,600 0 0	3,600 0 0	3,600
Fees from Town Municipal School	1,312 1 0	1,069 12 3	335 5 0	2,300
Government Grant for school furniture, &c. ...	...	250 0 0	...	...
Total Annual Income.....	92,397 3 1	41,693 9 0	47,265 13 1	1,06,100
Balance of last year.....	6,912 3 3	10,061 10 3	6,912 3 3	12,000
Total Gross Income.....	99,309 6 4	51,755 3 3	54,178 0 4	1,18,100

TOWN MUNICIPALITY.

STATEMENT NO. I.

of Municipal Funds for the official year 1885—86.

EXPENDITURE.	Actuals of past year, 1883—84.	Actuals of first six months of current and previous years.		Estimate for 1885—86.
		1884—85.	1883—84.	
1	2	3	4	5
I.—Collections.				
1. For octroi tax ...	2,895 4 10	1,495 10 2	1,430 8 9	2,983
2. For tax on houses, buildings and lands ...				
3. For tax on professions and trades ...	2,857 4 0	1,162 11 11	1,502 1 10	2,202
4. For tax on carriages, horses, &c. ...				
5. For rents assigned to Municipality ...	208 5 10	196 0 0	153 15 5	300
Total of I...	6,060 14 8	2,854 6 1	3,086 10 0	5,485
II.—Head Office Charges. ...	3,765 10 9	975 0 8	1,897 2 4	1,680
III.—Public Works.				
1. Supervision... ..	1,723 0 9	382 0 3	886 10 9	1,772
2. Original works	11,913 6 1	965 5 9	2,704 8 4	10,000
3. Compensation for houses, &c. ...	1,399 14 0	379 11 4	1,103 8 0	2,000
4. Repairs	17,247 13 2	6,866 9 6	10,294 11 0	11,500
5. Suburban roads	5,679 12 1	2,869 14 8	2,864 5 7	3,600
Total of III...	37,963 14 1	11,463 9 6	18,853 11 8	28,872
IV.—Police				
Supervision and Management—	7,051 3 2	...	6,304 12 10	...
Salary and allowance of officers	...	1,609 10 8	...	4,020
V.—Education.—Town Municipal School and Schools Grants-in-aid	7,218 0 9	6,188 6 7	1,021 15 3	12,852
VI.—Charitable Grants.				
1. Hospital	...	...	...	2,400
2. Town Civil Dispensary	2,451 0 7	1,654 2 1	311 9 4	4,139
3. Vaccination... ..	376 4 10	160 4 8	185 2 10	386
4. Maternity	1,297 1 11	803 12 11	160 2 6	2,678
5. Government Chattram	445 4 3	381 10 6	63 9 9	764
6. Langarkhana	1,050 0 0	900 0 0	150 0 0	1,800
7. Orphanage	457 0 0	421 0 0	...	1,000
8. Charitable Institutions	...	...	...	...
Total of VI...	6,076 11 7	4,320 14 2	870 8 5	13,167
VII.—Conservancy	13,103 9 9	6,930 2 0	7,000 1 4	14,000
VIII.—Road watering and planting trees on roads	537 9 9	276 3 0	209 12 1	400
IX.—Lighting	4,506 7 7	1,433 9 9	2,142 5 1	2,600
X.—Gardens	256 10 6	103 4 2	155 2 10	300
XI.—Extraordinary—3. Other Items. Fairs and Exhibitions	...	...	...	150
XII.—Miscellaneous.				
1. Re-payment of loans	...	...	...	...
2. Refund of excess collections	221 4 4	23 0 0	204 1 6	100
3. Cattle-pound charges	215 9 7	177 0 11	94 7 8	300
4. Statistics and mortuary registration... ..	421 8 4	193 0 0	226 8 2	390
5. Reward for cobras, dogs and monkeys.	123 3 3	43 6 11	...	250
6. Other miscellaneous items	1,695 6 0	999 3 4	920 9 8	2,000
Total of XII...	2,676 15 6	1,435 11 2	1,445 13 2	3,040
XIII.—Pension Grants... ..	...	...	...	600
Reserve	...	988 8 0	...	10,934
Total Expenditure	89,247 12 1	38,679 6 6	42,987 15 0	99,100
Balance at close of year	10,061 10 3	13,073 12 9	11,190 1 4	19,000
Grand Total.....	99,309 6 4	51,753 3 3	54,178 0 4	1,18,100

BUDGET STATEMENT No. II.

Statement of Original Works to be constructed from Municipal Funds during the official year 1885—86.

No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March 1886.	Proposed to be spent from 1st April 1885 to 31st March 1886.	Remarks.
1	Constructing V Section drain ..	1,000	..	1,000	
2	Do dust bins ..	200	..	200	
3	Repairing old latrines ..	500	..	500	
4	Lamp posts and lanterns, &c. ..	1,000	..	1,000	
5	Public wells ..	1,900	..	1,900	
6	Constructing beef stalls ..	150	..	150	
7	Wooden railings on Dharmambudhi tank bund ..	250	..	250	
8	Constructing market stalls ..	500	..	500	
9	Widening Dharmambudhi tank bund and tunnel on the east end ..	1,000	..	1,000	
10	Constructing latrines ..	500	..	500	
11	Repairing tunnels ..	500	..	500	
12	Lateriting Dharmambudhi tank bund (east and west) ..	500	..	500	
13	Metalling Taluk Cutcherry road ..	1,500	..	1,500	
14	Do Targupet road ..	500	..	500	
Total Rs.		10,900	..	10,000	

A. SRINIVASACHAR,
Vice-President, Town Ml. Commn.

The 20th February 1885.

Memo of propositions to be laid before the Ordinary Meeting of the Town Municipal Commission to be held at their Office Premises, (District Office Buildings), on Friday the 27th February 1885, at 7-30 A. M.

- I. The account current and mortuary return for the month of January 1885.
- II. Progress report of works for do do
- III. Municipal School returns for do do
- IV. Final adoption of Budget Estimates of receipts and disbursements for the official year 1885—86.

E. C. SHANMUGAVELU¹ PILLÉ,
Offg. President, Town Muni Commr.